

DEPARTMENT ALLOCATION - FY 2008

DEPARTMENT	TOTAL ALLOCATION
Department of Mental Health	\$3,976,838
Department of Mental Retardation	\$10,712,516
Department of Public Health	\$880,584
Department of Social Services	\$2,220,036
Department of Transitional Assistance	\$973,176
Department of Veterans' Services	\$34,880
Department of Youth Services	\$848,822
Early Education and Care	\$262,823
Executive Office of Elder Affairs	\$3,076,754
Mass. Commission for the Blind	\$111,034
Mass. Commission for the Deaf and Hard of Hearing	\$16,320
Mass. Rehabilitation Commission	\$503,423
Office for Refugees and Immigrants	\$358
Unallocated Balance	\$33,820
Grand Total	\$23,651,385